



## **Review of PE Action Plan 2020-2021**

**The allocated budget for this year was £17,420 (this was less than annual allocation due to agreed overspend of 19/20).**

Below is where the budget was allocated and what was actually spent.

### **Financial Review**

Cost Line	Budget Allocated	Budget Spent
Staffing costs (teacher cover, release time for monitoring and admin costs)	£500	£652.63
CPD costs	£200	£215
Events costs (subscriptions and entrance fees)	£100	£0
Playground improvements	£10,000	£14,303.21
Equipment	£6000	£1806.08
Travel	£250	£270
Contingency including annual repairs from equipment audits	£370	£173.08
Total	£17,420	£15,800.79

The majority of this year's budget was spent towards improving our playgrounds, specifically the court lines and renovating the area around the tree in the lower KS2 playground. £10,000 was allocated towards these improvements and making the area safe, however, we overspent by around £4,000 as we added court graphics onto the playground. We were able to do this as our allocated equipment budget fell by the same amount. This was due to the spread of Covid and the closure of schools across the country. With the significant drop in children attending school, we did not need to purchase any new equipment, as it was not being used enough to need replacing.

Covid also had an impact on our event costs. Our allocated budget of £100 was not needed as we were not permitted to attend any events.

We slightly overspent on staffing costs as new tracksuits were bought for two new members of staff which was not accounted for in the previous budget.

The remaining money not accounted for has been put towards the Multi Use Games Area (MUGA) which is in development. This will be included in the 2021-2022 action plan.

### **Monitoring**

Due to Covid, we were unable to monitor how we deliver PE across our school. 2 hours per week of PE was still delivered but this was outdoor PE only. Indoor PE such as gymnastics and some areas of dance completely stopped being taught due to safety regulations. To accommodate this, we adapted our schemes of work to incorporate other sports that we do not usually teach such as archery.

### **Monitoring of Participation Numbers**

Due to adherence of Coronavirus guidelines, we were unable to offer clubs or attend outdoors events. For this reason there is simply no participation numbers to monitor.

### **Kite Marks**

Kite marks was not applied for due to not being able to attend events. However, our previous year's accreditation has been carried over.