

## PE Action Plan and Budget Allocation

At Great Totham, we offer a wide range of sporting opportunities for the children both within the curriculum and as additional activities. The many after school clubs we run play an important role in providing children with the chance to refine skills, follow specific interests and take part in competitive events.

This action plan will take into account the new budget dated 1<sup>st</sup> April 2023. This will be reviewed in April 2024. Sport participation will be reviewed at the end of the academic year.

Key Intentions:

- **Increase knowledge, confidence and skills of all teachers in teaching PE to be able to deliver high quality lessons with an emphasis on progression, inclusion for all, experience in a wide range of sports and encouraging children to keep themselves fit**
- **Offer a wide range of clubs (before, during and after school), increase participation in these clubs and attend both competitive and non-competitive events**
- **Raise the profile of PE and sports across the school including gaining school games accreditation**

<b>Financial Year:</b> April 2023 - April 2024	<b>Total Fund Allocation:</b> £21,136	<b>Date Updated:</b> April 2023	
<b>Key Intention 1:</b> Increase knowledge, confidence and skills of all teachers in teaching PE to be able to deliver high quality lessons with an emphasis on progression, inclusion for all, experience in a wide range of sports and encouraging children to keep themselves fit.			
<b>Intent and Implementation</b>	<b>Funding Allocated</b>	<b>Impact</b>	<b>Suggested Next Steps</b>
Provide teachers with suitable PE equipment including replacing any broken equipment and storing it adequately	£4300		
Provide teachers with CPD opportunities (through either in house training or outside	£1500		

providers) to gain knowledge and confidence. Includes staff release time			
Continue to hire a gymnastics coach to support gymnastics lessons	£2000		
Maintain the MUGA, outside adventure trails and indoor gym equipment through servicing	£4000		
PE team to have release time for monitoring, timetabling, reports and pupil perceptions	£600		
Provide staff with adequate PE kit	£500		
Provide spare PE kit to each classroom to ensure that all children can take part in PE	£200		
Provide additional support for children to pass their 25m in swimming	£300		
Total	£13,600		

**Key Intention 2:** Offer a wide range of clubs (before, during and after school), increase participation in these clubs and attend both competitive and non-competitive events

Intent and Implementation	Funding Allocated	Impact	Suggested Next Steps
Offer a wide range of extracurricular clubs	N/A		
Provide teacher led clubs with suitable equipment	£500		
Hire a club/event secretary to oversee the running both	£2500		
Attend competitive and non-competitive events including transport cost, event cost and supply teacher costs	£2000		
Purchase trophies and medals for Maldon Consortium events. (Combined cost with other schools)	£300		
Provide opportunities for children in receipt of the Pupil Premium Grant to attend clubs including the new swimming and basketball clubs	£500		
<b>Total</b>	<b>£5800</b>		

<b>Key Intention 3:</b> Raise the profile of PE and sports across the school including gaining school games accreditation			
Intent and Implementation	Funding Allocated	Impact	Suggested Next Steps
Provide equipment and medals to improve Sports Day including purchasing a new PA system	£800		
Introduce a second Sports Day event that includes track and field events for KS2	N/A		
Continue the role of Sports Leaders	£200		
Celebrate PE achievements in whole school assemblies, on the notice board and in the school newsletter	N/A		
Provide children with adequate play equipment for lunchtimes	£1000		
Apply for the School Games accreditation mark with an aim for silver	N/A		
Total	£2000		
Overall Funding Allocated	£21,200		