

PE Action Plan and Budget Allocation April 2022 – April 2023 Revised September 2022

At Great Totham, we offer a wide range of sporting opportunities for the children both within the curriculum and as additional activities. The many after school clubs we run play an important role in providing children with the chance to refine skills, follow specific interests and take part in competitive events.

This action plan will take into account the new budget dated 1st April 2022. This will be reviewed in April 2023. Sport participation will be reviewed at the end of the academic year.

Key Intentions:

- The engagement of all pupils in regular physical activity.
- Increase knowledge, confidence and skills of all staff in teaching PE and sport to be able to deliver high quality lessons with an emphasis on progression and inclusion for all.
- Increase participation in after school clubs and competitions with an aim to achieve Kite Mark accreditation.
- Further raise the profile of PE and sports across the school.

Financial Year: April 2022 - April 2023	Total Fund Allocation: £19,653	Date Updated: April 2023	
Key Intention 1: The engagement of <u>all</u> pupils in regular physical activity.			Total of budget allocation: £6750
Implementation	Funding Allocate	Impact	Suggested Next Steps
Pupils to become more active at break and lunch times by being offered a wide range of activities and equipment. The introduction of games in the MUGA 4x per week.	£1,000		
Ensure this equipment is looked after by increasing shed space. 1 x MUGA shed built, 1 x KS1 storage box built.	£1000		
Increase the range and diversity of extra-curricular clubs to appeal to some of the least active children.	N/A		

Staff to lead lunchtime/after-school clubs to offer a wide range of activities including: netball, basketball, hockey, dance, archery, Frisbee golf and choir.	N/A		
Playground improvements to be made to maximise and utilise space including the continued development of the MUGA and by potentially adding an interactive target zone on upper KS2 wall. Target zone paused due to extra expenditure on gymnastics coach. MUGA maintenance has become a yearly cost.	£3000 £1500		
Equipment to be audited (should have been completed in previous budget but couldn't).	£1200		
Provide extra opportunities for students to achieve 25m in swimming.	£200	61 out of 64 children achieved 25m in Year 6. Two of these were children who were given extra swimming tuition through this budget.	Continue next year if required and consult further with parents of children who do not take the offer up.
Pupil interviews to discuss lack of engagement with both PE and after-school clubs.	£150		
Provide each class with spare PE kits for children who forget their kit to ensure participation.	£200		

Key Intention 2: Increase knowledge, confidence and skills of all staff in teaching PE and sport to be able to deliver high quality lesson with an emphasis on progression and inclusion for all.			Total of budget allowance: £5600
Implementation	Funding Allocated	Impact	Suggested Next Steps
Staff to consistently deliver high quality PE lessons across both key stages and in different activity areas.	N/A		
Ensure that staff are competent and confident to deliver high quality PE lessons.	N/A		
Engage with staff to discover areas of improvement.	N/A		
Offer CPD through outside training to address these needs with a focus on gymnastics..	£1500		
Release staff to attend CPD courses to improve their subject knowledge.	£400		
PE lead to be given time for monitoring.	£300		
Provide staff with quality equipment to aide in pupil progress including the introduction of permanent orienteering signs positioned around the school to improve the outdoor activity aspect of PE.	£3000		
Provide staff with correct PE kit to deliver high quality lessons.	£400		
Hire a gymnastics assistant to help staff deliver high quality gym lessons and help to deliver a brand new scheme of work.	£1800		

Key Intention 3: Increase participation in after school clubs and competitions with an aim to achieve Kite Mark.			Total of budget allowance: £6000
Implementation	Funding Allocated	Impact	Suggested Next Steps
Offer a broad range of extra- curricular clubs which appeal to all children and provide taster sessions for extra-curricular clubs.	£500 for club participation for PP children)		
Monitor participation of after school clubs.	N/A		
Regularly attend competitive and non-competitive events outside of school including providing transport to and from.	£3500		
Invite and encourage SEND/Pupil Premium children to attend extra-curricular events.	N/A		
Apply for School Games accreditation with an expectation of achieving a minimum of bronze standard. Due to Covid we have to begin the process again.	N/A	Bronze standard achieved at the end of the academic year 21/22.	Liaise further with School Games Leader about achieving Silver.
Ensure that clubs are rotated and are aimed at all children (boys/girls, SEN, PP etc).	N/A		
Introduce new clubs at lunchtimes where possible.	N/A		
Allow admin time to review participation at the end of the academic year and to organise sporting events.	£1500		
Arrange friendlies with other schools from the local consortium as well as participating in competitive events.	N/A		
Provide events within school such as sports days and inter-house activities.	£500 (equipment and certificates)		

Key Intention 4: Further raise the profile of PE and sports across the school.			Total of budget allowance: £700
Implementation	Funding Allocated	Impact	Suggested Next Steps
Offer a wide range of sporting opportunities to all pupils for both physical and mental benefits.	N/A		
Introduce PE leaders to organise lunchtime sporting activities.	£200 scheme cost for 2 years		
PE leaders to organise inter-house events across the school.	N/A		
Invite PE leaders to events to help with organisation and running of events.	£200		
Engage pupils in the planning, organisation and development of PE and sport across school (clubs, competitions, Sports Days and inter-house tournaments).	N/A		
Celebrate participation in sporting events in whole school assemblies and individual class assemblies.	N/A		
Celebrate achievement with medals and certificates.	£300		
Update parents via newsletter on sporting achievements.	N/A		
Total Cost	£19,350		