

PE Action Plan and Budget Allocation April 2022 – April 2023 Revised September 2022 End of Year 23

At Great Totham, we offer a wide range of sporting opportunities for the children both within the curriculum and as additional activities. The many after school clubs we run play an important role in providing children with the chance to refine skills, follow specific interests and take part in competitive events.

This action plan will take into account the new budget dated 1st April 2022. This will be reviewed in April 2023. Sport participation will be reviewed at the end of the academic year.

Key Intentions:

- The engagement of all pupils in regular physical activity.
- Increase knowledge, confidence and skills of all staff in teaching PE and sport to be able to deliver high quality lessons with an emphasis on progression and inclusion for all.
- Increase participation in after school clubs and competitions with an aim to achieve Kite Mark accreditation.
- Further raise the profile of PE and sports across the school.

Financial Year: April 2022 - April 2023		Total Fund Allocation: £19,640		Date Updated: April 2023	
Key Intention 1: The engagement of <u>all</u> pupils in regular physical activity.					Total of budget allocation: £6750
Implementation	Funding Allocate	Spend	Impact	Suggested Next Steps	
Pupils to become more active at break and lunch times by being offered a wide range of activities and equipment. The introduction of games in the MUGA 4x per week.	£1,000	£252.51	Year 5 and 6 students have been taking part in the MUGA 4 times a week at lunchtimes under supervision of a MDA. Due to this equipment has been looked after and not needed to be replaced as often	Equipment for Y5/6 is ok but will be monitored. Equipment for Y3/4 and KS1 needs to be looked at for next year.	
Ensure this equipment is looked after by increasing shed space. 1 x MUGA shed built, 1 x KS1 storage box built.	£1000	£575	The shed next to the MUGA has kept equipment safe and has made access easier. A storage box behind the KS1 PE shed has kept the shed tidier and therefore kept equipment in a better condition.	Two more storage boxes need to be purchased to house footballs and rugby balls and to block off muddy entry into MUGA.	
Increase the range and diversity of extra-curricular clubs to appeal to some of the least active children.	N/A	N/A	Frisbee golf, archery and choir have attracted some children who have not attended clubs before and we are about to begin a fitness club for Y1/2 that is fully subscribed (20 children).	Continue to monitor attendance and offer diverse clubs	
Staff to lead lunchtime/afterschool clubs to offer a wide range of activities including: netball, basketball, hockey, dance, archery, Frisbee golf and choir.	N/A	N/A	Hockey club was reinstated and proved popular and was much better to teach on	Look to source a hockey instructor due to Miss Campling leaving teaching. Introduce an	

Playground improvements to be made to maximise and utilise space including the continued development of the MUGA and by potentially adding an interactive target zone on upper KS2 wall. Target zone paused due to extra expenditure on gymnastics coach. MUGA maintenance has become a yearly cost.	£3000 £1500	£1500 (carried forward to next year)	the MUGA. Frisbee golf and archery also very popular. Dance and basketball not offered yet. This payment for the MUGA maintenance will be paid with next year's budget as our first maintenance will be in the Easter holidays.	external basketball club to be run in the mornings. Encourage more teachers to run Frisbee golf and archery clubs. Monitor use of MUGA through PE lessons and after school clubs especially focussing on mud.
Equipment to be audited (should have been completed in previous budget but couldn't).	£1200	£0	Wrong budget.	Richard Reynolds will check on fixings of outdoor adventure trails every month. Some new gymnastic vaults will be purchased for next year. This budget appears to be unrealistic as due to the vast difference in cost from previous years.
Provide extra opportunities for students to achieve 25m in swimming.	£200	£236.82	61 out of 64 children achieved 25m in Year 6. Two of these were children who were given extra swimming tuition through this budget.	Continue next year if required and consult further with parents of children who do not take the offer up.
Pupil interviews to discuss lack of engagement with both PE and afterschool clubs.	£150	N/A	Completed during Lorna's ECT time with a sole focus on gymnastics therefore no spend. Children overall happy with PE but SEN children mentioned being scared in gymnastics of forward rolls, handstands and cartwheels.	Look at ways to reduce anxieties over these particular moves in gymnastics. Schemes of Work have recently been implemented to get used to these skills earlier in school.
Provide each class with spare PE kits for children who forget their kit to ensure participation.	£200	£198.86	No child in KS2 has missed a PE lesson due to lack of PE kit since September 2022.	Need to supply more extra kit for all of KS2 (especially Y4). Also purchase tracksuits for each kit for winter use.
Total Spend	Budget £5250	Spend £2188.19		

Key Intention 2: Increase knowledge, confidence and skills of all staff in teaching PE and sport to be able to deliver high quality lesson with an emphasis on progression and inclusion for all.				Total of budget allowance: £5600
Implementation	Funding Allocated	Spend	Impact	Suggested Next Steps
Staff to consistently deliver high quality PE lessons across both key stages and in different activity areas.	N/A	N/A	Through liaising with staff and through informal monitoring we are happy that high quality PE lessons are being implemented across the school.	Continue to liaise with staff, provide further training in staff meetings, monitor Schemes of Work and provide good equipment.
Ensure that staff are competent and confident to deliver high quality PE lessons.	N/A	N/A	See above.	See above.
Engage with staff to discover areas of improvement.	N/A	N/A	We are good at communicating with our colleagues and are always talking about PE.	Dance/fitness/weekly mile will be our next focus areas as a few staff members have mentioned concerns around these areas.
Offer CPD through outside training to address these needs with a focus on gymnastics.	£1500	£93.20+£250.80 £260 (rugby) Total - £604	Verity Priest (Gymnastic assistant) was sent on an introductory gym course and has implemented new ideas into our teaching of gym across the school. She has also attended a Level 1 gymnastics course. Our Rugby coach took introductory lessons for Y3/5 to teach the teachers better strategies for teaching tag rugby. The main impact is in our achievements in tag rugby this year.	Need to reconsider Verity's job description for future gymnastic lessons.
Release staff to attend CPD courses to improve their subject knowledge.	£400	N/A	There have not been any useful CPD sessions that have come up so this year no teachers have attended courses. However Nick will be attending a free cricket CPD through Great Totham Cricket Club.	We are looking for any KS1 PE CPD sessions that the PE team can attend as well as KS1 teachers.
PE lead to be given time for monitoring.	£300	N/A due to completing in ECT time	PE team had time to review this budget, organise the timetable and monitor KS1 PE lessons	Continue next year.
Provide staff with quality equipment to aide in pupil progress including the introduction of permanent orienteering signs positioned around the school to improve the outdoor activity aspect of PE.	£3000	£2391.49	The majority of this spend was on brand new hockey equipment (sticks, balls, goals and mouthguards) as we can now teach hockey better on the MUGA. Brand new equipment was also purchased for the Reception sensory trail which will help to develop fine and gross motor skills for PE going forward. The basketball hoops	This will be a rolling cost as equipment is always needing replacing. Next year we will look at the summer equipment (cricket and athletics especially) as we look to improve in these areas competitively. Orienteering markers were not purchased and will be purchased this year in time for orienteering in the summer term. Any remaining money from

<p>Provide staff with correct PE kit to deliver high quality lessons.</p> <p>Hire a gymnastics assistant to help staff deliver high quality gym lessons and help to deliver a brand new scheme of work.</p>	<p>£400</p> <p>£1800</p>	<p>£112.38</p> <p>£1998.84</p>	<p>that were purchased were not of the best quality unfortunately.</p> <p>There was only one new staff member this year and only one kit that needed to be replaced.</p> <p>The introduction of Verity Priest into gymnastic lessons across the school has had a huge impact on how we deliver gymnastics. This, and the new Schemes of Work, has meant that we are a lot more confident in how gym is being taught at Great Totham.</p>	<p>this budget will go towards improving the swimming pool as this was an area that highlighted to us just before the end of this year's budget.</p> <p>There will be at least 3 new staff members joining us next school year who will need kit. We are also looking at getting some branded coat wear for teachers attending events especially in the winter.</p> <p>Continue for next school year as Verity will start swimming in Summer term. Decisions need to be made as to how we use Verity next year as she will be further qualified to teach gymnastics.</p>
<p>Total</p>	<p>Budget £7400</p>	<p>Spend £5126.71</p>		

Key Intention 3: Increase participation in after school clubs and competitions with an aim to achieve Kite Mark.				Total of budget allowance: £6000
Implementation	Funding Allocated	Spend	Impact	Suggested Next Steps
Offer a broad range of extra- curricular clubs which appeal to all children and provide taster sessions for extra-curricular clubs.	£500 (for club participation for PP children)	£256 (Paid through gym overflow cost)	We were able to provide 8 children with the opportunity to attend gymnastic club in the Spring term. This will help to boost their confidence for lessons in the future.	Continue next year with a focus on the team sports that we offer (football and tag rugby) as well as gymnastics.
Monitor participation of after school clubs.	N/A	N/A	The club attendance review took place at the end of the academic year 21/22 in August. Please see separate review of this information (67% attendance across the school)	Aim for this year is 80% attendance across the school and we are on track (currently ??)
Regularly attend competitive and non-competitive events outside of school including providing transport to and from.	£3500	£495.95	Our biggest drop in spend. Taxi costs are currently around £300-£400 for an event during the school day. That together with supply cover for teachers means that to attend a singular event will cost us around £600. Therefore we have been attending much more after school events that allow parents to transport children and no supply costs are needed.	Continue to organise school events with the Maldon Consortium and pick and choose events that offer the best chance of competing from both the Colchester and Chelmsford areas. Look into purchasing a mini bus for the school to save on transportation costs.
Invite and encourage SEND/Pupil Premium children to attend extra-curricular events.	N/A	N/A	Our yearly review revealed that just under 60% of our SEN children attended extra-curricular events.	We will continue to encourage and invite SEN children to events where appropriate.
Apply for School Games accreditation with an expectation of achieving a minimum of bronze standard. Due to Covid we have to begin the process again.	N/A	N/A	Bronze standard achieved at the end of the academic year 21/22.	Liaise further with School Games Leader about achieving Silver.
	N/A	N/A	We are offering a wide selection of clubs and are showing good attendances with wait lists.	Continue to monitor clubs, introduce taster sessions and liaise with Maldon Consortium schools to see what they offer.

Ensure that clubs are rotated and are aimed at all children (boys/girls, SEN, PP etc).	N/A	N/A	The introduction of the MUGA events at lunch time has taken away the need for this.	Remove for next year but ensure that the MUGA activities for Y5/6 are engaging and appropriate.
Introduce new clubs at lunchtimes where possible.	£1500	£2179.32	Jackie has once again been essential in the running of both the clubs and the events.	Continue next year but clearly the budget needs to be increased to cover the costs of Jackie.
Allow admin time to review participation at the end of the academic year and to organise sporting events.	N/A	N/A	We have hosted and attended consortium events in both a friendly nature and competitive. We have won every competitive event that we have entered (Y3/4 Tag Rugby and Y5/6 Dodgeball). We won a football tournament (that we hosted) for both Y5/6 boys and girls and have got through to a county finals for Y5/6 tag Rugby.	Continue even further next year and really push some of the other consortium schools to actively engage further in arranging and attending events.
Arrange friendlies with other schools from the local consortium as well as participating in competitive events.	£500 (equipment and certificates)	£383.92	We brought equipment for our Sports day as well as providing medals and stickers for all involved.	Look at sports day equipment for the next event. Possibly introduce a second 'inter house' sports day to run in conjunction with our actual sports day but with more of a competitive focus around athletic events.
Provide events within school such as sports days and inter-house activities.	£540	£540	N/A	N/A
Maldon Rugby Club – Club fees carried over from last financial year				
Total	Budget £6540	Spend £3604.19		

Key Intention 4: Further raise the profile of PE and sports across the school.				Total of budget allowance: £700
Implementation	Funding Allocated	Spend	Impact	Suggested Next Steps
Offer a wide range of sporting opportunities to all pupils for both physical and mental benefits.	N/A	N/A	All pupils are able to access a range of sporting opportunities both in and out of school	Continue with what we are offering but keep monitoring club attendance and monitoring PE lessons.
Introduce PE leaders to organise lunchtime sporting activities.	£200 scheme cost for 2 years	£288.50	The Sports leaders were trained in the autumn term and have begun to operate in the spring term. They have been running sporting activities for Y4 and Y2 and will continue to work through the rest of the school.	Invite Y5 Sports Leaders in the summer term to work alongside the current Y6 Sports Leaders in preparation for next year.
PE leaders to organise inter-house events across the school.	N/A	N/A	N/A	Has not happened yet but will hopefully start in the summer term.
Invite PE leaders to events to help with organisation and running of events.	£200	N/A	Simply have not had the appropriate events in order to do this yet.	Invite children to more appropriate events in the future.
Engage pupils in the planning, organisation and development of PE and sport across school (clubs, competitions, Sports Days and inter-house tournaments).	N/A	N/A	See above. This will begin to happen in the summer term.	See above.
Celebrate participation in sporting events in whole school assemblies and individual class assemblies.	N/A	N/A	Every sporting event has been mentioned and celebrated in school assemblies. Children within the teams have been excited about that particular moment.	Continue.
Celebrate achievement with medals and certificates.	£300	N/A	Cost incorporated above in trophies and medals for Sports Day and events.	Purchase shields for consortium events for winning schools.
Update parents via newsletter on sporting achievements.	N/A	N/A	All sporting events have been included on the School Newsletter.	Possibly introduce a termly Sports Newsletter with what will be happening that term.

Total	Budget £700	Spend £288.50
Contribution to swimming pool amendments		£8452.41
Total Cost/Spend	£19640	£19640

End of Financial Year Review April 2022 – April 2023

This financial review will look at the spend between April 2022 and April 2023. This will not review the club attendance as this will once again be completed at the end of this academic year.

Compared to the original budget that was set out in April 2022, we have underspent in a few areas but remained on budget in others. The remaining money that is left over from this budget will be allocated towards essential repair work on our school swimming pool so that we can be ready for swimming to begin in May.

One of our largest spends has once again been on buying new equipment across the school for both PE lessons and after school clubs. The PE team spent two days in the summer holidays sorting out all of the equipment in our PE sheds which resulted in a lot of old and inappropriate equipment being thrown away. This has since been replaced with brand new equipment or more appropriate equipment. We have also spent money on housing some of this brand new equipment in order to keep it in good condition.

After equipment, our next big spend has been on our admin assistant (Jackie Larcombe). She has been essential in organising club attendees, events and risk assessments and this would not run as efficiently and as smoothly without her.

Our next biggest spend has been on our new gymnastic assistant. Gymnastics has been our main focus over this period as it was an area across the school that needed to be improved. The introduction of Verity into every year group as well as creating a new scheme of work and rescheduling the timetable so that blocks of PE happened together has really improved how we deliver gymnastics at Great Totham.

The area where we have underspent the most is in our event attendance. Due to rising costs of transportation and our location, it is becoming increasingly expensive for us to attend events that are Colchester or Chelmsford based. We are now cherry picking which events are the best for us to attend in either of these locations. To compensate for this, the Maldon PE Consortium have been organising their own events. Great Totham have hosted a Tag Rugby event and have hosted a mixed football event (at Beacon Hill) and we have attended a dodgeball event. There are other events scheduled including cross country and rounders.

Some parts of our original budget have not been achieved this year but will be included in next year's budget. This includes the introduction of orienteering markers and other forms of outdoor education that fall under the PE curriculum. These will be outlined in the next action plan.

The PE team will continue to monitor how PE is being delivered across the school. We will do this through professional conversations, lesson drop ins, pupil perceptions and schemes of work monitoring.

We were successful in being given a bronze accreditation through the School Games Mark (formerly Kite Marks). We are aiming for Silver this year.