

Review of PE Action Plan 2021-2022

The allocated budget for this year was £6,000 (this was less than annual allocation due to money being set aside to build the Multi Use Games Area).

Below is where the budget was allocated and what was actually spent.

Cost line	Budget allocated	Budget Spent
Staffing costs (teacher cover, release time for monitoring and admin costs)	£500	£0
Staff Uniform	£750	£91.40
CPD costs	£200	£0
Events costs (subscriptions and entrance fees)	£100	£0
Playground improvements		
Equipment	£3830	£1719.44
Travel	£250	£0
Contingency including annual repairs from equipment audits	£370?	£0
Maldon Rugby?		£540
Unknown		£529.42
Total	£6000	£2880.26

Financial Review

The majority of this year's budget has not been spent, however, this money will be carried over to the ongoing development of our MUGA. This development has experienced multiple set-backs and has not been started in this financial year. Firstly, there have been significant problems with stock partly down to Brexit but also a rare species of newt has been discovered on our school grounds. The newts had to be monitored and different plans had to be drawn up for the MUGA to ensure the safety of these creatures. Building is due to commence further down the line. The left over budget will be put towards 'dressing' the MUGA with court markings and equipment.

Of the money that was actually spent, the majority was spent on equipment. This has included brand new playground equipment for all three playgrounds (KS1, lower KS2 and upper KS2). I have purchased different style nets to help improve the children's hand-eye coordination. These nets will also be used in lessons and after school clubs. For example, the high target nets will be used for a new club in the summer term – frisbee golf.

We have underspent on equipment as I am still in the process of finding out exactly which equipment needs updating. I know that we will need to update our hockey sticks and tennis rackets but these will be purchased prior to the new academic year and will therefore come out of next year's budget.

The rest of the money was spent refreshing some of the current PE kit as well as providing uniform for new staff members.

Due to the on-going problems surrounding Covid, we have been unable to attend any sporting events hence the lack of expenditure. Right at the very end of this financial year we managed to attend 3 events, however, this money will be reflected in next year's budget.

Monitoring

Monitoring in this financial year has focused on reviewing the Autumn schemes of work and professional discussions with colleagues to identify whether new schemes are working well and where adjustments may need to be made. The priority for development will be the continuing development of the gymnastic curriculum and teachers' confidence in delivering this. In the next financial year, the summer term focus will be on KS1 observations so I can fully understand how PE is being taught with progression into KS2.

Monitoring of Participation Numbers

We have been running clubs from the beginning of this academic year although not yet the number that we would run pre-covid. For the most part, they have been very well attended. We have managed to further offer archery as well as some new teacher led clubs such as street dance. At the end of this academic year, a full review of club participation will take place so that we can reassess for September. As well as overall participation this will interrogate the data for children who receive Pupil Premium, boys and girls and SEND.

Kite Marks

Due to the suspension of the scheme during Covid, our School Games accreditation has lapsed. Applications will finally open again in May and we will recommence the accreditation process.