

## PE Action Plan and Budget Allocation

At Great Totham, we offer a wide range of sporting opportunities for the children both within the curriculum and as additional activities. The many after school clubs we run play an important role in providing children with the chance to refine skills, follow specific interests and take part in competitive events.

This action plan will take into account the new budget dated 1<sup>st</sup> May 2024. This will be reviewed in April 2025. Sport participation will be reviewed at the end of the academic year.

Key Intentions:

- **Increase knowledge, confidence and skills of all teachers in teaching PE to be able to deliver high quality lessons with an emphasis on progression, inclusion for all, experience in a wide range of sports and encouraging children to keep themselves fit**
- **Offer a wide range of clubs (before, during and after school), increase participation in these clubs and attend both competitive and non-competitive events**
- **Raise the profile of PE and sports across the school including gaining school games accreditation**

<b>Financial Year:</b> April 2024 - April 2025	<b>Total Fund Allocation:</b> £22,000 <b>Grant:</b> £19,668	<b>Date Updated:</b> May 2024	
<b>Key Intention 1:</b> Increase knowledge, confidence and skills of all teachers in teaching PE to be able to deliver high quality lessons with an emphasis on progression, inclusion for all, experience in a wide range of sports and encouraging children to keep themselves fit.			
<b>Intent and Implementation</b>	<b>Funding Allocated</b>	<b>Impact</b>	<b>Suggested Next Steps</b>
Provide teachers with suitable PE equipment including replacing any broken equipment and storing it adequately	£3500		
Provide teachers with CPD opportunities (through either in house training or outside providers) to gain knowledge and confidence. Includes staff release time	£500		
Buy into a Dance scheme of work to enhance teacher's CPD	£1300		

Continue to hire a gymnastics coach to support gymnastics lessons (average £15 an hour with expected price increase based on a 9-hour week)	£4000		
Maintain the MUGA and indoor gym equipment through servicing	£2000		
PE team to have release time for monitoring, timetabling, reports and pupil perceptions	£1000		
Provide staff with adequate PE kit	£250		
Provide spare PE kit to each classroom to ensure that all children can take part in PE (including gym socks)	£200		
Provide additional support for children to pass their 25m in swimming	£300		
<b>Total</b>	<b>£13,050</b>		

**Key Intention 2:** Offer a wide range of clubs (before, during and after school), increase participation in these clubs and attend both competitive and non-competitive events

Intent and Implementation	Funding Allocated	Impact	Suggested Next Steps
Offer a wide range of extracurricular clubs	N/A		
Hire a club/event secretary to oversee the running both (Club organisation cost will be covered through admin fee for clubs) (Average £15 an hour with expected price increase based on a 9-hour week across three terms)	£7000		

Attend competitive and non-competitive events including transport cost, event cost and supply teacher costs	£1000		
Provide opportunities for children in receipt of the Pupil Premium Grant to attend clubs	£500		
<b>Total</b>	<b>£8,500</b>		
<b>Key Intention 3: Raise the profile of PE and sports across the school including gaining school games accreditation</b>			
<b>Intent and Implementation</b>	<b>Funding Allocated</b>	<b>Impact</b>	<b>Suggested Next Steps</b>
Provide equipment and medals to improve both KS1, KS2 and athletic Sports Days	£200		
Continue the role of Sports Leaders	£250		
Celebrate PE achievements in whole school assemblies, on the notice board and in the school newsletter	N/A		
Provide children with adequate play equipment for lunchtimes	N/A – PTFA to purchase		
Apply for the School Games accreditation mark with an aim for silver	N/A		
<b>Total</b>	<b>£450</b>		
<b>Overall Funding Allocated</b>	<b>£22,000</b>		