



## PE Action Plan 2021/2022.

The PE action plan is aligned to the financial year (April 2021 to April 2022). Comparisons of participation data will not be looked at during this period as we do not have previous academic years to compare (due to Covid). This will resume at the end of the 2021-2022 academic year. The school publishes two reports during the year: a financial year-end budget report in April and an academic year-end report in July to quantify and compare data.

### **Budget**

**The allocated budget for this year is £6000 (need to find out MUGA cost here)**

Cost line	Budget allocated
Staffing costs (teacher cover, release time for monitoring and admin costs)	£500
Staff Uniform	£750
CPD costs	£200
Events costs (subscriptions and entrance fees)	£100
Playground improvements	
Equipment	£3830
Travel	£250
Contingency including annual repairs from equipment audits	£370?
Total	£6000

*This budget and action plan reflect the impact of COVID19 measures as recorded in the school's risk assessment.*

### **Infrastructure Improvements**

The majority of this year's budget will be spent on building a Multi-Use Games Area (MUGA) on our school field. If needed, the cost of this will be spread over two financial years (2021-2022 and 2022-2023) with any money remaining from this budget also being allocated towards it.

### **Monitoring**

During the Autumn term of the 2021-2022 academic year, we will be monitoring how we deliver the PE curriculum as a whole school. Schemes of work will be analysed and a planned training session on a chosen area will be undertaken. We are aware that gymnastics is an area that needs reviewing due to it not being taught throughout 2021.

### **Monitoring of Participation**

Our aim is to get clubs fully up and running in the Autumn term of the 2021-2022 academic year. We hope that they will be as full as possible. We will be offering a few different clubs such as archery to try and encourage more participation. The participation will be assessed at the end of each term to check overall attendance with the focus being on the boy/girl split, pupil premium and SEN involvement. Our aim is to offer a wide variety of physical activities that appeal to all.

### **Equipment**

Due to the impact of Covid on PE, we have not needed to replace much equipment throughout the school. Over the course of this financial period, equipment will be checked and replaced if deemed necessary. Some of this equipment budget will be allocated towards purchasing some new lunchtime equipment for all of the KS2 classes to encourage as many children as possible to participate in physical activity.

**Uniform**

The PE uniform, which was introduced by the previous PE lead, has been very successful and has meant that the staff look smart in delivering their PE lessons. As it has been two years since the last time staff bought uniform, I have allocated a portion of the budget towards any replacements needed or if any new staff join us in September.

**Kite Marks**

Application to the Kite Mark is currently paused due to the lack of events happening nationwide. It is due to be operating again in May of 2022. Once opened we will aim to continue our excellent run of achieving gold accreditation.